

BCPS 2025 Graduation Venue Costs						
High School	Seniors (Grade 12)	FY 26 Free or Reduced Lunch %	Graduation Venue	Graduation Venue Cost Per Student	FY26 Cost w/o Schools <500	
Broward Center for the Performing Arts = \$15,300 x 13 = \$198,900					\$30,600	
Henry D. Perry Educatic	729	69.90%	Broward Center for the Performing Arts	\$20.99	602	
Everglades	494	52.40%	Broward Center for the Performing Arts	\$30.97	567	
Plantation	452	91.30%	Broward Center for the Performing Arts	\$33.85	375	
Blanche Ely	450	94.40%	Broward Center for the Performing Arts	\$34.00	417	
Hollywood Hills	389	93.80%	Broward Center for the Performing Arts	\$39.33	366	
Northeast	359	93.80%	Broward Center for the Performing Arts	\$42.62	381	
Coconut Creek	417	94.90%	Broward Center for the Performing Arts	\$36.69	445	
Stranahan	268	95.40%	Broward Center for the Performing Arts	\$57.09	279	
Hallandale	248	94.30%	Broward Center for the Performing Arts	\$61.69	266	
College Academy	245	45.60%	Broward Center for the Performing Arts	\$62.45	239	
Dillard 6-12	434	95.40%	Broward Center for the Performing Arts	\$35.25	355	
Atlantic Technical	226	89.40%	Broward Center for the Performing Arts	\$67.70	215	
McFatter Technical	157	52.60%	Broward Center for the Performing Arts	\$97.45	158	
Lauderhill Performing Arts Center = \$10,184+\$10,184+\$7,475.44 = \$27,843.44					\$0	
Dave Thomas	324	96.60%	Lauderhill Performing Arts Center	\$15.72	305	
Whiddon Rogers	320	97.00%	Lauderhill Performing Arts Center	\$15.91	254	
Broward Virtual	142	30.30%	Lauderhill Performing Arts Center	\$26.32	140	
Seagull	62	93.30%	Lauderhill Performing Arts Center	\$82.13	69	
Millennium 6 - 12	52	87.60%	Lauderhill Performing Arts Center	\$97.92	63	
Lauderhill 6 - 12	24	98.10%	Lauderhill Performing Arts Center	\$155.74	19	
NSU Rick Case Arena = \$28,119.26 x 17 = \$478,027.42					\$421,789	
West Broward	607	34.30%	NSU	\$46.32	656	
Coral Glades	628	90.50%	NSU	\$44.78	630	
Monarch	589	59.90%	NSU	\$47.74	502	
Coral Springs	548	93.00%	NSU	\$51.31	541	
Cooper City	573	33.60%	NSU	\$49.07	555	
Flanagan, Charles W.	547	89.30%	NSU	\$51.41	587	
Piper	577	92.30%	NSU	\$48.73	548	
Fort Lauderdale	500	90.70%	NSU	\$56.24	524	
Nova High	509	91.10%	NSU	\$55.24	557	
Taravella, J.P.	638	90.10%	NSU	\$44.07	640	
Miramar	551	93.20%	NSU	\$51.03	515	
South Broward	562	89.70%	NSU	\$50.03	566	
McArthur	463	92.60%	NSU	\$60.73	466	
Deerfield Beach	490	93.70%	NSU	\$57.39	514	
South Plantation	526	93.60%	NSU	\$53.46	528	
Boyd Anderson	603	95.30%	NSU	\$46.63	578	
Sheridan	188	84.20%	NSU	\$149.57	195	
Seminole Hard Rock Casino = \$80,000 x 2 + \$21,254 = \$181,254*					\$181,254	
Cypress Bay	1,283	16.7%	Seminole Hard Rock	\$36.70	1,144	
Western	869	40.2%	Seminole Hard Rock	\$54.18	800	
Stoneman Douglas	852	26.2%	Seminole Hard Rock	\$102.21	828	
* Cost per student differs as MSD graduation was the only graduation held Sunday, June 1. Cypress Bay (AM) and Western (PM) ceremonies were both held Monday, June 2. \$80,000 per day was split between the two Monday graduations NOTE: Number of graduates based on grade 12 BCPS benchmark day enrollment data, Appendix D, dated 09/09/24 and 09/08/25 Assumes 100% graduation rate. Actual graduating classes may be smaller.						
2024/25 Benchmark Day Enrollment Report			Appendix C: Diversity Characteristics by School, Center and Charter			
25/26 Benchmark Day Enrollment Report						
2025 Graduation Costs				2025	W/O < 500	
Lauderhill Performing Arts				\$27,843.44	\$0	
Broward Center for the Performing Arts				\$198,900.00	\$30,600	
NSU Rick Case Arena				\$478,027.42	\$421,789	
Seminole Hard Rock				\$181,254.00	\$181,254	
Total				\$886,024.86	\$633,642.90	
District Priorities - Spending vs Spending Cuts				A	B	
Superintendent Recommended Graduation Spending Cuts Directly Impacting Students				A - B = C	\$252,381.96	
Superintendent Recommended Expenditures to Benefit Adults					C	
HANDY Costs to Date (Assuming rent owed through January 2026)					\$490,165.00	
FY26 Referendum Supplements to Employees Above Salary Band D					\$448,059.48	
FY25 Referendum Supplements to Employees Above Salary Band D					?	
Millions of \$\$ in Program Manager MWBE waste due to 45% + requirement					?	
The above suggest the Superintendent's priorities are skewed.						
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